

School Fee & Fund Category Report

Fees and Category Usage Explanation for School Year September 1, 2023 to August 31, 2024

Bawlf School

** This schedule lists the maximum amount of fees for each activity for 2023-24, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2023/24 School Year	Proposed Per Student Fee 2022/23 School Year	Explanation of Fee
NON-CURRICULAR ITEMS - SCHOOL GENERATED FUNDS			
Badminton (Grades 7 - 12) JR	\$ 25.00	\$ 20.00	Pays for entry fee and travel costs
Badminton SR	\$ 25.00	N/A	Pays for entry fee and travel costs
Basketball - Elementary	\$ 20.00	\$ 20.00	Fee includes games, tournaments, uniform rental
Basketball - Jr High	\$ 150.00	\$ 125.00	Pays for league travel, ref expense, tournament registration, uniform rent
Basketball - Jr. High B team	\$ 75.00	\$ 75.00	Pays for league travel, ref expense, tournament registration, uniform rent
Basketball - Sr High (regular season)	\$ 325.00	\$ 325.00	Pays for league travel, ref expense, tournament registration, uniform rent
Breakfast Program	N/A	N/A	Fundraised dollars to purchase groceries
Bus	N/A	N/A	Fundraised dollars to purchase fuel, insurance and repairs for school bus
Concession	N/A	N/A	To provide concession to students money raised for sports teams and various school events
Cross Country Running - all grades JR	\$ 75.00	\$ 75.00	Pays for entry fee and travel costs
Curling (Grades 7-12)	\$ 100.00	\$ 100.00	helps cover the cost of ice rent, entry fees and travel
Donations	N/A	N/A	Donations for Breakfast or Nutrition Program are used to purchase groceries and supplies, Donation for Music Program to be used to purchase musical instruments and supplies, Donations for Camps or Field Trips are used for Camp trips or Field trips.
Donations - Awards	N/A	N/A	Monies donated for the use of expense when we host Academic and Athletic and Elementary awards
Donations - Band	N/A	N/A	Purchasing band equipment, travel to performances, other band expenses
Donations - Breakfast	N/A	N/A	Donations made towards our breakfast program for the cost of supplies
Donations - Christmas Luncheon	N/A	N/A	Donations made towards our annual Christmas luncheon for cost of supplies
Donations - Library	N/A	N/A	Purchase of books, author visits and special library events
Donations - Literacy	N/A	N/A	Donations made towards our annual Literacy events for supplies and expenses
Donations - Societies	N/A	N/A	School activities, field trips, travel, guest speakers
Edmonton Oilers Game	\$ 150.00	N/A	Fee pays for ticket and bussing
Field Trips - Kindergarten	\$ 20.00	\$ 20.00	Fee pays for annual year end Field trip to Camrose
Field Trips - Gr 1	\$ 20.00	\$ 20.00	Fee pays for 3 aquatic pursuit trips and a year end activity
Field Trips - Gr 2	\$ 20.00	\$ 20.00	Fee pays for 3 aquatic pursuit trips and a year end activity
Field Trips - Gr 3	\$ 20.00	\$ 20.00	Fee pays for 3 aquatic pursuit trips and a year end activity
Field Trips - Gr 4	\$ 20.00	\$ 20.00	Fee pays for 3 aquatic pursuit trips and a year end activity
Field Trips - Gr 5	\$ 20.00	\$ 20.00	Fee pays for 3 aquatic pursuit trips and a year end activity
Field Trips - Gr 6	\$ 20.00	\$ 20.00	Fee pays for 3 aquatic pursuit trips and a year end activity
Field Trips - Gr 7	\$ 75.00	\$ 75.00	This includes Christmas and year end activity or a special event
Field Trips - Gr 8	\$ 75.00	\$ 75.00	This includes Christmas and year end activity or a special event
Field Trips - Gr 9	\$ 75.00	\$ 75.00	This includes Christmas and year end activity or a special event
Field Trips - SH	\$ 75.00	\$ 100.00	field trip for Senior high students for curricular purposes
Golf - JH	\$ 75.00	\$ 60.00	fees pays for entry fee and transportation
Golf - SH	\$ 75.00	\$ 60.00	fees pays for entry fee and transportation
Grad Fee	\$ 125.00	\$ 125.00	Includes decorations, hall rental, invitations, sitting fee and group picture.
Grants - Breakfast Program	N/A	N/A	Use grants received for groceries and supplies for breakfast program
Grants - Other	N/A	N/A	this was used for the Parent Council monies given to them by BRSD
Hot Lunch	N/A	N/A	To raise funds for activities for all students throughout the year
Leadership	N/A	N/A	Recycling funds for a year end luncheon for all students and staff

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Fee Name / Description	Proposed Per Student Fee 2023/24 School Year	Proposed Per Student Fee 2022/23 School Year	Explanation of Fee
Library	N/A	N/A	Fundraising to purchase new books for library
Outdoor Education Trip	\$ 25.00	\$ 25.00	Fee for all JH students participating in outdoor education trip
Ranch Camp	\$ 100.00	\$ 100.00	To pay for expenses/costs for the Ranch Camp 3 day Grades 5&6
School Projects	N/A	N/A	Fundraising for purchasing new equipment, repairs and specialized projects
Ski Trip - Junior High	\$ 350.00	\$ 350.00	Fee is dependent on the amount of fundraising done.
Ski Trip - Senior High	\$ 450.00	\$ 450.00	Cost of all trip expenses per student
Sports- Provincials	\$ 150.00	\$ 150.00	To help with costs to attend Provincial Championships (travel, hotel, etc)
Banquet fees - Provincials	\$ 35.00	N/A	If teams make it to provincials, this fee would cover the banquet cost for the participants
Hotel fee - Sports	\$ 100.00	N/A	If teams make it to provincials, this fee would cover their hotel costs.
Student Union JH/SH	N/A	N/A	Funds Raised for events for JH and SH
Track and Field (Grade 7 - 12)	\$ 25.00	\$ 20.00	Pays for entry fee and travel costs
Travel Club	N/A	N/A	To fundraise for the travel club trip
Uniforms - all levels	\$ 50.00	\$ 50.00	To purchase new uniforms when required for years ahead
Volleyball - Elementary	\$ 20.00	\$ 20.00	Fee includes games, tournaments, uniform rental
Volleyball - Jr High	\$ 150.00	\$ 125.00	Pays for league travel, ref expense, tournament registration, uniform rent
Volleyball - Jr High B team	\$ 75.00	\$ 75.00	Pays for league travel, ref expense, tournament registration, uniform rent
Volleyball - Sr High (regular season)	\$ 325.00	\$ 325.00	Pays for league travel, ref expense, tournament registration, uniform rent
Volleyball trip -Overnight Jr High	\$ 50.00	\$ 50.00	Hotel expense
Yearbook	\$ 40.00	\$ 40.00	Collection of yearbook purchases and costs
CURRICULAR ITEMS - SCHOOL BUDGET			
Agenda	\$ 5.60	\$ 5.60	Fee covers the cost for an agenda for each student.
Art Jr	\$ 15.00	\$ 15.00	Course related supplies and equipment
Art Sr	\$ 15.00	\$ 15.00	Course related supplies and equipment
Band Rental 5-6	\$ 12.00	\$ 12.00	Funds pay to replace instruments and fix instruments/purchase items
Band Rental Jr	\$ 13.00	\$ 13.00	Funds pay to replace instruments and fix instruments/purchase items
Band Rental Sr	\$ 64.00	\$ 64.00	Funds pay to replace instruments and fix instruments/purchase items
Complex Fee (any days other than Fridays)	\$ 80.00	\$ 80.00	Jr option Fees paid to CCHS to cover materials and equipment expenses
Design & Engineering - Jr Com	\$ 20.00	N/A	This is a combination of Design and Robotics courses offered separately in previous years. Covers cost of materials and hardware that need to be purchased and maintained by the school (including, but not limited to, safety equipment, soldering supplies, electronic components, wire, sensors, motors, 3D printer supplies, sketching and drafting supplies, aerodynamics supplies such as airplanes, rocket kits and skateboard supplies.)
Food Studies	\$ 60.00	\$ 60.00	Course related supplies and equipment
French	\$ 60.00	\$ 60.00	Fee is for a field trip to Edmonton to Citadel and French restaurant
Outdoor Ed	\$ 40.00	\$ 40.00	Helps cover cost of course supplies and outdoor education trip.
Band Instrument Rental	\$ 50.00	\$ 50.00	To help with the cost of repairing all band instruments