## School Fee & Fund Category Report

# Fees and Category Usage Explanation for School Year September 1, 2025 to August 31, 2026 **Bawlf School**

** This schedule lists the maximum amount of fees for each activity for 2025-26, the full fee may not be charged												
Fee Name / Description	Proposed Per Student Fee 2025/26 School Year		Stu	posed Per udent Fee 2024/25 hool Year	Explanation of Fee							
NON-CURRICULAR ITEMS - SCHOOL GENERATED FUNDS												
Badminton - Jr	\$	30.00	\$	25.00	Pays for entry fee and travel costs							
Badminton - Sr	\$	30.00	\$	25.00	Pays for entry fee and travel costs							
Basketball - Elem	\$	20.00	\$	20.00	Fee includes games, tournaments, uniform rental							
Basketball - Jr	\$	175.00	\$	150.00	Pays for league travel, ref expense, tournament registration, uniform rent							
Basketball - Jr (B team)	\$	100.00	\$	75.00	Pays for league travel, ref expense, tournament registration, uniform rent							
Basketball - Sr (regular season)	\$	375.00	\$	325.00	Pays for league travel, ref expense, tournament registration, uniform rent							
Breakfast Program		N/A		N/A	Fundraised dollars to purchase groceries							
Bus		N/A		N/A	Fundraised dollars to purchase fuel, insurance and repairs for school bus  To provide concession to students money raised for sports teams and							
Concession	N/A			N/A	various school events							
Cross Country Running	\$	75.00	\$	75.00	Pays for entry fee and travel costs							
Curling	\$	50.00		N/A	helps cover the cost of ice rent, entry fees and travel  Donations for Breakfast or Nutrition Program are used to purchase							
Donations		N/A		N/A	groceries and supplies, Donation for Music Program to be used to purchase musical instruments and supplies, Donations for Camps or Field Trips are used for Camp trips or Field trips.							
Donations - Awards		N/A		N/A	Monies donated for the use of expense when we host Academic and Athletic and Elementary awards							
Donations - Band		N/A		N/A	Purchasing band equipment,travel to performances, other band expenses							
Donations - Breakfast	N/A			N/A	Donations made towards our breakfast program for the cost of supplies							
Donations - Christmas Luncheon		N/A		N/A	Donations made towards our annual Christmas luncheon for cost of supplies							
Donations - Library		N/A		N/A	Purchase of books, author visits and special library events							
Donations - Literacy		N/A		N/A	Donations made towards our annual Literacy events for supplies and expenses							
Donations- Recreation Board		N/A		N/A	Donations made after applying for recreation items for the students and school							
Donations - Societies		N/A		N/A	School activities, field trips, travel, guest speakers							
Edmonton Oilers Game (Students Union - SR)	\$	150.00	\$	150.00	Fee pays for ticket and bussing							
Field Trips - Kindergarten	\$	50.00	\$	30.00	Fee pays for annual year end Field trip to Camrose, fee can also be used for other appropriate field trips							
Field Trips - Gr 1	\$	50.00	\$	30.00	Fee pays for 3 aquatic pursuit trips, field trip, and a year end activity							
Field Trips - Gr 2	\$	50.00	\$	30.00	Fee pays for 3 aquatic pursuit trips, field trip and a year end activity							
Field Trips - Gr 3	\$	50.00	\$	30.00	Fee pays for 3 aquatic pursuit trips, field trip and a year end activity							
Field Trips - Gr 4	\$	50.00	\$	30.00	Fee pays for 3 aquatic pursuit trips, field trip and a year end activity							
Field Trips - Gr 5	\$	50.00	\$	30.00	Fee pays for 3 aquatic pursuit trips, field trip and a year end activity							
Field Trips - Gr 6	\$	50.00	\$	75.00	Fee pays for 3 aquatic pursuit trips, field trip and a year end activity							
Field Trips - Gr 7	\$	75.00	\$	75.00	This includes Christmas, field trip, and year end activity or a special event							
Field Trips - Gr 8	\$	75.00	\$	75.00	This includes Christmas, field trip, and year end activity or a special event							
Field Trips - Gr 9	\$	75.00	\$	75.00	This includes Christmas, field trip, and year end activity or a special event							
Field Trips - Sr	\$	75.00	\$	75.00	field trip for Senior high students for curricular purposes							
Golf - Jr	\$	75.00	\$	75.00	fees pays for entry fee and transportation							
Golf - Sr	\$	75.00	\$	75.00	fees pays for entry fee and transportation							
Grad Fee	\$	175.00	\$	125.00	Includes decorations, invitations, sitting fee, group picture, yearbook.							
Grants - Breakfast Program		N/A		N/A	Use grants received for groceries and supplies for breakfast program							
Grants - Other		N/A		N/A	This is used for School Council Grant items							

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Fee Name / Description	Proposed Per Student Fee 2025/26 School Year		St	oposed Per udent Fee 2024/25 chool Year	Explanation of Fee				
Hot Lunch		N/A		N/A	To raise funds for activities for all students throughout the year				
Leadership		N/A		N/A	Recycling funds for a year end luncheon for all students and staff, year end field trip for JH students				
Library		N/A		N/A	Fundraising to purchase new books for library				
Outdoor Education Field Trip	\$	25.00	\$	25.00	Fee for all JH students participating in the outdoor education field trip				
Ranch Camp	\$	150.00	\$	100.00	To pay for expenses/costs for the Ranch Camp 3 day Grades 5&6				
School Projects		N/A		N/A	Fundraising for purchasing new equipment, repairs and specialized projects				
Ski Trip - Jr	\$	350.00	\$	350.00	Fee is dependent on the amount of fundraising done.				
Ski Trip - Sr	\$	450.00	\$	450.00	Cost of all trip expenses per student				
Sports - Provincials	\$	200.00	\$	150.00	To help with costs to attend Provincial Championships (travel, coach hotel, etc)				
Sports - Provincials - Banquet fees	\$	35.00	\$	35.00	If teams make it to provincials, this fee would cover the banquet cost for the participants				
Sports - Hotel fee	\$	200.00	\$	100.00	If teams make it to provincials, this fee would cover their hotel costs.				
Student Union - Jr & Sr	\$	10.00	\$	10.00	Funds Raised for events for JH and SH				
Track and Field	\$	25.00	\$	25.00	Pays for entry fee and travel costs				
Travel Club		N/A		N/A	To fundraise for the travel club trip				
Uniforms	\$	50.00	\$	50.00	To purchase new uniforms when required for years ahead				
Volleyball - Elem	\$	20.00	\$	20.00	Fee includes games, tournaments, uniform rental				
Volleyball - Jr	\$	150.00	\$	150.00	Pays for league travel, ref expense, tournament registration, uniform rent				
Volleyball - Jr (B team)	\$	75.00	\$	75.00	Pays for league travel, ref expense, tournament registration, uniform rent				
Volleyball - Sr (regular season)	\$	375.00	\$	325.00	Pays for league travel, ref expense, tournament registration, uniform rent				
Yearbook	\$	45.00	\$	45.00	Collection of yearbook purchases and costs				
CURRICULAR ITEMS - SCHOOL BUDGET									
Agenda	\$	6.00	\$	5.90	Fee covers the cost for an agenda for each student.				
Art - Jr	\$	20.00	\$	20.00	Course related supplies and equipment				
Art - Sr	\$	25.00	\$	25.00	Course related supplies and equipment				
Band Instrument Rental	\$	50.00	\$	50.00	To help with the cost of repairing all band instruments				
Band Rental - Elem	\$	20.00	\$	12.00	Funds pay to replace instruments and fix instruments/purchase items				
Band Rental - Jr	\$	20.00	\$	13.00	Funds pay to replace instruments and fix instruments/purchase items				
Band Rental - Sr	\$	75.00	\$	64.00	Funds pay to replace instruments and fix instruments/purchase items				
Complex Fee (any days other than Fridays)	\$	80.00	\$	80.00	Jr option Fees paid to CCHS to cover materials and equipment expenses Hair care products, nail care products, makeup products, skin care and				
Cosmetology - Jr	\$	25.00	\$	10.00	disinfectants.				
Design & Engineering - Jr Com (STEM)	\$	20.00	\$	20.00	This is a combination of Design and Robotics courses offered separately in previous years. Covers cost of materials and hardware that need to be purchased and maintained by the school (including, but not limited to, safety equipment, soldering supplies, electronic components, wire, sensors, motors, 3D printer supplies, sketching and drafting supplies, aerodynamics supplies such as airplanes, rocket kits and skateboard supplies.)				
Foods	\$	100.00	\$	75.00	Course related supplies and equipment				
Mechanics - Sr	\$	50.00	\$	50.00	Covers safety items (safety glasses, ear protection, dust masks, gloves, hair ties and face shields) and consumables (hand cleaner, lubricants and fluids, shop chemicals, adhesives, sealants, welding and torch supplies, electrical supplies, materials consumed in demonstrations and cleaning supplies).				
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Fee Name / Description	Stu-	Proposed Per Student Fee 2025/26 School Year		posed Per udent Fee 2024/25 hool Year	Explanation of Fee
Option - Jr	\$	20.00	\$	20.00	Covers student chosen craft supplies some examples include- t-shirts, knitting materials, hats, clay, scrapbooking supplies, wood crafts
Outdoor Ed	\$	40.00	\$	40.00	Helps cover cost of course supplies and outdoor education trip.
Sports Performance	\$	25.00		N/A	Fee for supplies/equipment/fieldtrip
Textiles	\$	30.00		N/A	Basic projects and supplies